

C.C.	DESCRIPCION	FACTURAS / NOTAS DE CREDITOS	GASTOS O COMPRAS MENORES / HONORARIOS	TOTAL
<b>100</b>	<b>I REGION</b>			
101	Casa Regional	1.056.537	6.429.283	7.485.820
102	Prov. Iquique	-	4.906.261	4.906.261
103	Prov. Tamarugal	-	-	-
<b>200</b>	<b>II REGION</b>			
201	Casa Regional	1.076.487	6.256.379	7.332.866
202	Prov. Antofagasta	876.068	6.210.603	7.086.671
203	Prov. Tocopilla	177.258	5.241.118	5.418.376
204	Prov. Calama	93.911	4.602.743	4.696.654
<b>300</b>	<b>III REGION</b>			
301	Casa Regional	3.040	6.042.166	6.045.206
302	Prov. Copiapó	-	5.143.013	5.143.013
303	Prov. Chañaral	103.973	4.674.414	4.778.387
304	Prov. Huasco	-	5.222.699	5.222.699
<b>400</b>	<b>IV REGION</b>			
401	Casa Regional	232.420	6.336.685	6.569.105
402	Prov. Elqui	229.140	6.291.859	6.520.999
403	Prov. Limari	300.215	5.869.161	6.169.376
404	Prov. Choapa	292.260	6.509.839	6.802.099
<b>500</b>	<b>V REGION</b>			
501	Casa Regional	1.311.937	7.404.128	8.716.065
502	Prov. de Valparaíso	429.137	6.420.244	6.849.381
503	Prov. Marga - Marga	75.102	7.133.447	7.208.549
504	Prov. Petorca	333.677	7.420.251	7.753.928
505	Prov. San Felipe	282.944	5.557.958	5.840.902
506	Prov. Los Andes	88.350	6.290.119	6.378.469
507	Prov. Quillota	32.777	5.156.887	5.189.664
508	Prov. San Antonio	325.190	7.171.205	7.496.395
509	Prov. Isla de Pascua	50.704	5.532.882	5.583.586
<b>600</b>	<b>VI REGION</b>			
601	Casa Regional	117.479	4.205.741	4.323.220
602	Prov. Cachapoal	105.804	6.880.913	6.986.717
603	Prov. Colchagua	160.337	5.506.243	5.666.580
604	Prov. Cardenal Caro	562.321	6.557.355	7.119.676
<b>700</b>	<b>VII REGION</b>			
701	Casa Regional	274.849	6.645.804	6.920.653
702	Prov. Talca	74.990	7.460.974	7.535.964
703	Prov. Linares	-	6.737.645	6.737.645
704	Prov. Curico	778.136	8.406.866	9.185.002
705	Prov. Cauquenes	90.980	6.751.599	6.842.579
706	INDAP - Parral	-	1.220.993	1.220.993
<b>800</b>	<b>VIII REGION</b>			
801	Casa Regional	705.037	7.880.091	8.585.128
802	Prov. Concepción	41.600	7.306.886	7.348.486
803	Prov. Ñuble	12.032	10.855.846	10.867.878
804	Prov. Arauco	193.503	8.852.817	9.046.320
805	Prov. Bio Bio	329.804	8.377.845	8.707.649
806	INDAP - Laja Diguillin	-	1.524.139	1.524.139
807	INDAP - Alto Bio-Bio	150.330	1.368.186	1.518.516
808	INDAP - Ñuble Costa	-	1.012.037	1.012.037
<b>900</b>	<b>IX REGION</b>			
901	Casa Regional	155.725	6.032.513	6.188.238
902	Prov. Cautín	311.782	9.538.197	9.849.979
903	Prov. Malleco	180.000	7.389.701	7.569.701
904	INDAP - Carahue	-	1.055.187	1.055.187
905	INDAP - Imperial	30.310	1.288.510	1.318.820
906	INDAP - Lautaro	37.870	1.280.398	1.318.268
907	INDAP - Ercilla	-	709.584	709.584
908	INDAP - Loncoche	-	1.141.047	1.141.047
<b>1000</b>	<b>X REGION</b>			
1001	Casa Regional	744.782	5.256.008	6.000.790
1002	Prov. Llanquihue	82.957	6.973.645	7.056.602
1003	Prov. Osorno	298.418	6.286.347	6.584.765
1004	Prov. Chiloé	240.544	7.875.147	8.115.691

## INFORME GASTOS C/FACTURA & GASTOS MENORES

31 DE MARZO DE 2015

Fundación Prodemu

C.C.	DESCRIPCION	FACTURAS / NOTAS DE CREDITOS	GASTOS O COMPRAS MENORES / HONORARIOS	TOTAL
1005	Prov. Palena	-	-	-
<b>1100</b>	<b>XI REGION</b>			
1101	Casa Regional	745.324	7.123.681	7.869.005
1102	Prov. Coyhaique	184.794	4.937.666	5.122.460
1103	Prov. Aysen	246.537	7.086.251	7.332.788
1104	Prov. General Carrera	2.725.441	4.742.754	7.468.195
1105	Prov. Capitan Prat	585.172	5.688.079	6.273.251
<b>1200</b>	<b>XII REGION</b>			
1201	Casa Regional	145.910	7.028.802	7.174.712
1202	Prov. Magallanes	66.562	5.484.652	5.551.214
1203	Prov. Ultima Esperanza	168.834	5.280.740	5.449.574
1204	Prov. Tierra del Fuego	128.280	6.010.667	6.138.947
<b>1300</b>	<b>REGION METROPOLITANA</b>			
1301	Casa Regional	200.948	7.893.836	8.094.784
1302	Stgo. SUR I	710.876	9.903.843	10.614.719
1303	Stgo. SUR II	14.500	5.537.964	5.552.464
1304	Stgo. NORTE I	60.000	4.952.168	5.012.168
1305	Stgo. NORTE II	46.870	6.127.714	6.174.584
1306	Prov. Del Maipo	88.280	7.228.697	7.316.977
1307	Prov. Cordillera	421.126	5.528.539	5.949.665
1308	Prov. Chacabuco	303.340	8.075.756	8.379.096
1309	Prov. Talagante	30.100	6.891.474	6.921.574
1310	Prov. Melipilla	262.832	6.904.225	7.167.057
<b>1400</b>	<b>XIV REGION</b>			
1401	Casa Regional	1.037.328	5.343.324	6.380.652
1402	Prov. Valdivia	36.710	7.352.583	7.389.293
1403	Prov. Del Ranco	267.170	6.907.454	7.174.624
<b>1500</b>	<b>XV REGION</b>			
1501	Casa Regional	27.190	6.376.525	6.403.715
1502	Prov. Arica	99.380	7.532.993	7.632.373
1503	Prov. Parinacota	79.040	2.800.955	2.879.995
<b>1600</b>	<b>CASA MATRIZ</b>			
1601	Dir. Nacional	3.792.642	15.798.631	19.591.273
1602	Dir. de Administración & Finanzas	48.070.812	27.206.111	75.276.923
1603	Dir. de Planificación	635.455	19.312.650	19.948.105
1604	Dir. de Comunicaciones	29.940.664	9.323.151	39.263.815
1605	Dir. de R.R.H.H.	9.591.092	20.780.845	30.371.937
1606	Dir. de Programas y Gestión Regional	162.351	10.007.300	10.169.651
1607	Auditoria Interna	-	-	-
1608	Casa Matriz Personal	-	-	-
1609	Unidad de Informatica	1.299.668	515.027	1.814.695
1610	Convenio INDAP Prodemu	5.106.173	17.806.824	22.912.997
1611	Regiones	-	25.264.748	25.264.748
1612	Convenio A.D.F.	25.686.150	29.222	25.656.928
1613	Convenio D.C.L.	13.977.131	3.528.180	17.505.311
1614	Convenio Pasos de Mujer 2.0	-	-	-
1615	Unidad de Diseño de Programas	-	1.877.565	1.877.565
1616	Unidad Técnica de Capacitación	-	2.593.501	2.593.501
<b>TOTAL</b>		<b>159.995.399</b>	<b>612.928.261</b>	<b>772.923.660</b>